

PRAVEENKUMAR T V

Finance Manager - Shared Services

Experienced Senior Expert with a proven track record in the information technology and services industry. Skilled in data analysis, financial planning and analysis, corporate finance, business finance, tax accounting, controlling, risk management and management accounting. Strong accounting professional with a master's degree focused on Accounting and Finance, dedicated to driving financial performance and strategic decision-making.



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Shared Service Manager Consero Global Solutions

Academic Details

MBA in Finance
from IICT Business School,
Lucknow
Year April 2016

Bachelor's in commerce
from Bangalore University
Year April-1997

IT Skills

ERP: SAP FI/CO, Scala, Oracle
and Sage Intacct

Tools: MS-Office, Adaptive
Insights & Blackline

Personal Details

Date of Birth: 26th January

Languages Known:
English, Kannada, Hindi,
Telugu & Tamil

Address: No 286, 21st Main,
BTM Layout, 2nd Stage,
Bengaluru - 560076



Profile Summary

- Versatile experience in FP&A, budgeting, forecasting and variance analysis
- Expert in management reporting, resource planning, internal controls, accounting, taxation and compliance
- Proficient in end to end accounting process, including general ledger, accounts payable / receivable, payroll management and compliance
- Skilled in financial modeling and data analysis for accurate financial planning and forecasting
- Provided actionable recommendations based on actual vs. forecasted expenditures
- Conducted cost center expense analysis, accounts reconciliation and variance analysis
- Proficient in SAP, Blackline, and Adaptive Insights for financial planning and reporting



Notable Accomplishments

- Led a successful migration to ERP systems for accounting functions across multiple countries, enhancing operational efficiency and data accuracy
- Successfully directed overseas accounting operations in the Middle East, optimizing Accounts Payable and General Ledger functions to improve financial performance

Core Competencies

Financial & Strategic Planning

Financial Analysis, Modelling & MIS

Risk Compliance

Budgeting, Forecasting & Variance Analysis

Accounting & Taxation

Team Building, Leadership, Trainings

Employment History

Finance Manager Shared Services Consero Global Solutions, Bangalore

Nov'22 to till date

Key Result Areas:

- Specialized in data consolidation to generate actionable insights, streamlining complex information to highlight key areas for strategic decision-making.
- Ensured timely delivery of high-quality project deliverables, including financial closing, forecasting, and performance reporting.
- Led the annual budgeting process, overseeing the preparation of Profit & Loss statements for the Business Unit
- Conducted comprehensive budgeting, forecasting and variance analysis and creating presentations that provide valuable insights for data-driven decision-making.
- Proficient in Blackline for efficient reconciliation monitoring and generating detailed management reports.
- Provided training and ongoing support to the team, fostering motivation and alignment towards achieving shared objectives.
- Conducted regular performance appraisals, offering constructive feedback through verbal, written, and continuous reviews to support team development.

Finance Manager Atos Global IT Solutions & Services P Ltd, Chennai

Mar'21 to Nov'22

Key Result Areas:

- **Financial Controller:** Led the financial control for a product line encompassing High-Performance Computers (HPC), Quantum Processors, and Software to ensure the achievement of target margins as set by the Group.
- **Finance Business Partnering:** Collaborated with cross-functional finance teams and leaders to ensure timely and accurate execution of all financial activities on time.
- **Financial Planning and Analysis:** Spearheaded in data collection, modeling, analysis, and summarization of financial data into strategic financial plans and operating forecasts on a weekly, monthly, quarterly, and annual basis.
- **Expense Analysis:** Expertly performed expense analysis at the cost center level, managed account reconciliations, conducted variance analysis, and addressed ad-hoc analytical requests.
- **Business Review:** Engaged in business reviews with various GBUs to align short-term and long-term targets, incorporating insights into forecast and budget revisions.
- **Recommendations:** Provided actionable recommendations based on comprehensive analysis of actual expenditures versus Budget and Forecast.

Manager Business Finance - FPNA 247.ai

Jun'17 – Jun'20

Key Result Areas:

- Oversaw financial budgeting, forecasting, reporting, and operational metrics tracking in the Budget Controller role
- Implemented cost-saving strategies achieving significant expenditure reductions while adhering to budget limits.
- Developed financial models and created standard and ad-hoc reports, tools, and Excel dashboards for enhanced decision support.
- Partnered with the FP&A team to analyze financial performance and prepare dashboards for leadership reviews.
- Conducted variance analysis to identify trends and make recommendations for operational improvements.
- Collaborated with the Accounting Team to ensure precise and accurate financial reporting.
- Recommended actions based on data interpretation and comparative analyses of proposed changes
- Boosted productivity by implementing automated reporting and forecasting tools, streamlining processes.
- Automated budgeting and forecasting workflows using dashboards, KPIs, and metrics for improved visibility
- Collaborated with Business Unit Heads during month-end processes and forecasting, conducting monthly finance review calls to address both top-line and bottom-line financial performance.
- Led forecasting efforts for direct costs, operating expenses, and headcount, working closely with business leaders to ensure precise financial planning and optimal resource allocation

**Senior Finance Systems Analyst
Hewlett Packard**

Sep'15 – May'17

Managed and optimized financial systems, conducting in-depth data analysis to provide actionable insights that improve financial processes. Collaborated with cross-functional teams to ensure compliance and enhance the organization's financial operations. Proficient in expense analysis, budget management, and variance analysis, with a strong ability to proactively address discrepancies, prioritize data accuracy, and drive process improvements

**Assistant Manager F&A
Software AG Bangalore Technologies**

Aug'12 – Nov'14

Managed daily financial and accounting operations, overseeing the finalization of monthly and quarterly accounts while implementing reconciliation checks. Introduced efficient policies, strengthened internal controls, and led teams to improve performance. Ensured timely book closures, collaborated with auditors, and provided training to team members to enhance overall efficiency.

**Deputy Manager – F&A
MetLife India Insurance India Pvt Ltd**

Apr'11 – Mar'12

Led the monthly closing process for the Accounts Payable function, managing month-end entry postings and preparing a comprehensive monthly dashboard highlighting Turnaround Time (TAT) performance. Consistently delivered daily and monthly reports to management, ensuring transparency and informed decision-making.

**Deputy Manager – F&A
Hinduja Global Solutions Limited**

Jun'06 – Mar'11

Managed end-to-end accounting processes, including Accounts Receivable, Accounts Payable, MIS reporting, internal and statutory audits, P&L and balance sheet analysis, and payroll administration. Successfully executed annual budgeting and monthly forecasting for costs and revenue across diverse projects and business verticals, driving financial performance and strategic planning.

**Supervisor Accounts – F&A
Sonata Software Limited**

Oct'04 – Feb'06

Optimized the management of Provident Fund, Gratuity, and Superannuation Trust Accounts, ensuring compliance with statutory deadlines for dues and return filings. Conducted trust audits and prepared timely Management Information System (MIS) reports. Enhanced credit collections and closely monitored advances to improve financial efficiency and compliance.