

# G MOHANA KRISHNA

ASSOCIATE - FINANCE

Mobile Number: +91 9640000741 — Email: [mohankrishnagantedi@gmail.com](mailto:mohankrishnagantedi@gmail.com) — Hyderabad, India

Linkedin: <https://www.linkedin.com/in/gantedi-mohana-krishna-65330b122/>

## PROFESSIONAL SUMMARY

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I am looking to grow in financial analysis, focusing on optimizing performance and providing clear insights through tools like Power BI. The goal is to strengthen my skills in KPIs, variance analysis, and forecasting to support team success and drive better financial outcomes. With a commitment to continuous improvement, I strive to solve financial challenges and help make informed decisions that contribute to the growth and efficiency of the organization.

## SKILLS

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- Financial Analysis
- SQL (Advanced)
- MS Excel (Advanced)
- Power Query
- Power Pivot
- Power BI
- Business Valuation
- Variance Analysis
- DCF Valuation
- Budgeting & Forecasting
- Data Visualization

## EXPERIENCE

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### Associate - Finance

October 2023 - Present

#### InteleANTS Virtual Workforce, Chennai

*Responsibilities and achievements:*

- Improved financial efficiency by reducing overdue payments by 4% and cutting Days Sales Outstanding (DSO) from 15 days to 8 days which increased company's cash flows.
- Identified and corrected cost leakage, recovering \$46,000 in potential losses through detailed analysis and corrective measures, while effectively managing disputes with a 67% win ratio.
- Developed and implemented comprehensive Power BI dashboards for Inventory and Accounts Receivable delivering actionable insights through KPIs such as DSO, DPO, DIO, inventory turnover ratios, stock aging, receivable aging, weekly and monthly demand trends, and variance analysis (estimates vs. actuals) using statistical methods.
- Built an automated financial reporting model for weekly, monthly and quarterly reviews, improving accuracy, efficiency and also potentially reducing time.
- Conducted daily analysis of advertising spend, sales, and margins, identifying gaps that helped in budgeting SKUs' costs and strategizing to reduce fixed costs.
- Performed continuous data-driven audits on our internal accounting system during initial implementation, identifying and resolving discrepancies to achieve 90% system readiness and enhanced accuracy
- Engaged in continuous system audits during implementation, resolving discrepancies to ensure data integrity and accurate reporting.

### Paid Assistant

August 2022 - September 2023

#### Bonagani Vivek & Co., Hyderabad

*Responsibilities and achievements:*

- Specialized in income tax matters, including accurate filing of income tax returns and handling filing of TDS and GST returns.
- Proficient in various audit types: Statutory Audits, Internal Audits, and Tax Audits.
- Conducted a detailed analysis of Draft Financial Statements, ensuring compliance with TDS regulations and applicable accounting standards.
- Thorough scrutiny of ledgers, reconciled debtors and creditors, verified BRS, and assessed Bank/Cash balances.

- Prepared management presentations for detailed financial and qualitative analysis, facilitating communication between the company and interested parties.
- Experience in Company Incorporations and ROC Procedures.

## **CERTIFICATION**

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<b>Financial Modeling &amp; Valuation Analyst (FMVA)</b> , Corporate Finance Institute® (CFI)	Sep 2023
<b>DCF Valuation Modeling</b> , Corporate Finance Institute® (CFI) 7.5 NASBA CPE Credits	Sep 2023
<b>Budgeting &amp; Forecasting</b> , Corporate Finance Institute® (CFI) 4.5 NASBA CPE Credits	Sep 2023
<b>Leveraged Buyout (LBO) Modeling</b> , Corporate Finance Institute® (CFI) 8.5 NASBA CPE Credits	Sep 2023
<b>Mergers &amp; Acquisitions (M&amp;A) Modeling</b> , Corporate Finance Institute® (CFI) 4 NASBA CPE Credits	Sep 2023
<b>Investment Analysis and Portfolio Management</b> , NCFM	Issued Oct 2021, Expires Oct 2026
<b>SQL(Intermediate)</b> , Hacker Rank	Mar 2024

## **EDUCATION HISTORY**

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<b>CA - IPCC</b> The Institute of Chartered Accountants of India (ICAI)	Nov 2019
<b>Bachelor of Commerce</b> , Osmania University	2015 - 2018

## **ACHIEVEMENTS**

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- Successfully organized and presented CIT Appeals and Case laws Seminars, receiving recognition for effective communication.
- Self-taught SQL query writing and developed dynamic, interactive Accounts Receivables and Inventory dashboards in Power BI, delivering valuable insights to support data-driven decision-making.
- School-level volleyball and badminton player, including participation in SICASA Hyderabad duels.