

# SAURAV GOEL

goel.saurav1@gmail.com | +918588832313 | INDIA

## Business Analyst – Finance Consultant

13+ years experienced Finance Professional with continued career progression in financial planning & analysis services coupled with the ability to lead projects & take initiatives independently. Possesses hands-on experience with Financial Planning & Analysis, P&L Preparation, Management Reporting, Reconciliation, Variance Analysis, Process improvement, Cross Charges, & Integration Projects with the exposure of working in a technical environment. Keen to take on any challenging responsibility with a strong moral & ethical code. Highly adept at leading diverse teams to analyse & present insights on financials, operations & performance scorecards to lead the business in the right direction.

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### AREAS OF EXPERTISE

- Budgeting/Forecasting • Management Reporting • P&L Preparation • Financial Analysis • Reconciliation
- Cross Charges • Variance Analysis • Process Improvement • Liaison • Project Management
- Financial Planning • Financial Controls • Automation • Lease and General Accounting • Team Management

### Technical Skills (Financial & Analytics Software)

- ERP Accounting System: SAP, Oracle Finap, PeopleSoft
- Oracle Based: On Demand, Cognos
- SAP Based: FI, CO, BW, BPC, BIBO
- Analytics: VBA, Python, Tableau

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### PROFESSIONAL EXPERIENCE

#### Manager FP&A | Accenture- India | April '15 - till date.

Accenture is a global management consulting and professional services firm that provides strategy, consulting, digital, technology and operations services.

**Project:** - A leading Hotel Chain of US.

**Role:** - Manager (Planning & Reporting Team)

**Duration:** - From April, 2015 to Till date

- To review & ensure timely reporting of all KPI's reports & EVE reports for Development Discipline, HR & GO Discipline To successfully transition PNR Process from Marriot Knoxville (US) centres (offshore).
- To provide on monthly basis commentaries for variances between budgeted values & actual values for different expense heads in operating statement. Ensures smooth month close including closure of books, posting journal entries (Accruals/Prepayments/Releases), preparing monthly P&L flash and presenting variance analysis to Finance Business partners.
- To validate comments of Record to Reconcile Team of Balance sheet accounts review & suggest if any comments to be revised.
- Delivering annual budget process, ensuring all new depts. created, all funding set up correctly, funding information, rates charged to properties are correctly documented in Marrstar Tool.
- Lead a team of 9 analysts, responsible for 300+depts. Operating statement analysis, Budget vs Actual Variance analysis reporting on monthly & Quarterly basis.

#### SME/Team Lead | Infosys LTD | Gurugram - India | Feb '10-Mar'15

Infosys Limited is an Indian multinational corporation that provides business consulting, information technology and outsourcing services.

**Project:** - A leading Petroleum Refinery company of India.

**Role:** - MIS & Budgeting Analyst

**Duration:** - From Aug, 2013 to March, 2015

- Involved in requirement gathering workshops with core planning users, development of business blue print and design data model.
- Understanding the reporting/ analytical requirement of the group and defining the specifications for the Input and reporting requirement.
- Detailed analysis of Existing process of forecasting & Budgeting.
- Developed Blueprint for Planning. Budgeting, Forecasting for Operational Expenses (OPEX), Capital Expenditure (CAPEX).
- Developed reports/input schedules for various CAPEX, OPEX, and FI Reports.
- Interacting with various departments involved in preparation of input for Forecasting & Budgeting
- Worked on Planning, Budgeting and Forecasting for CAPEX, OPEX, and Finance models  
Created Environment, Models, members, and member properties.
- Worked on Financial models designed to support daily Forecasting.

- Worked on Sales Analysis, Peer Review analysis, GRM bridge Updation, GRM comparison file Most Recent forecast, Rolling Plan Updation etc.

**Project: A leading mining equipment manufacturing company of Sweden**

**Role: - Financial Accountant**

**Duration: - From Feb 2010 to July 2013**

- Onsite Transition for 3(TDE, DEG, DFB) whole Legal entity accounting process at four to different Locations (Belgium, Netherlands, Germany, and Austria).
- Review all SOPs for the process transitioned; also provide assistance to get stable all other process transitioned.
- Assist SAP Implementation Team in collecting data for migration to SAP also helps them to understand whole process & Get it Go-Live.
- Work with Business Controller to drive Month Close, P&L MIS and GR/IR analysis.
- Independently responsible for Quarterly, Yearly & Month end close of 3 legal entity of Atlas Copco Europe Business.
- Lead of team 3 analysts responsible of all closing, month end activities of 3 BU of Atlas Copco Europe Business.

#### **Financial analyst | Genpact | Gurugram - India | Feb'07– Jan '10**

*Genpact is a leading global Management Consulting and Service provider firm delivering rapid, sustained profit growth to the world's premier companies.*

- Prepare Australia Post Reconciliation, Direct credit Reconciliation, Insurance Reconciliation & Cash Reconciliation.
- Analysis on Monthly basis Open items details report and provide the information relating to open items fail at month end.
- Analysis on Quarterly basis corporate metrics report and provide the information relating to increase in number of Recs under each Balance Sheet category during the Quarter.
- Provide, on weekly basis, Reconciliation status report to Ge Money (Aus& NZD Reconciliation) Controller.

#### **Senior Executive – Finance | Sudhir & Sunil & co. | Delhi - India | Aug '05–Dec '06**

*A renowned chartered accountancy firm in south Delhi.*

- Finalization of Audit of companies Across Manufacturing & Service Sector key clients handled includes: Golden Peacock Overseas Ltd, Pan Heber biotec Ltd etc.
- Preparation of Balance sheet, Profit & Loss account, cash flow statement of clients with us.
- Preparation of Income Tax returns of Various Corporate & Non Corporate Assesse

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### **EDUCATION**

#### **Professional**

- **CMA | US | '18 - '19** (Ongoing)
- **CA(Intermediate) | IN| '05**

#### **Masters**

- **PGDBM – Finance | Symbiosis Centre of Distance Learning | Pune, IN | '15**
- **M. Com. | IGNOU | IN | '18-19**(Ongoing)

#### **Bachelors**

- **B. Com. | Delhi University | IN | '04**

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### **ADDITIONAL INFORMATION**

#### **Visa**

- Schengen visa (expired in 2014)

#### **Languages**

- English & Hindi
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